





Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors

Via: Scott Carroll, General Manager 

From: Javier Ochiqui, Management Analyst 

Date: May 28, 2015

Subject: **OCCUPANCY REPORT AND PAYMENT TO CR&R ENVIRONMENTAL SERVICES**

Summary

The total occupancy count for April 2015 billing is 21,816, with ten accounts added since the last billing period.

Staff Recommendation

Staff recommends the following:

1. The Board of Directors accepts the occupancy count as presented using 21,816 as the correct number of active units.
2. The Board of Directors directs staff to prepare a warrant to CR&R Environmental Services for April 2015 collection based on this occupancy report so long as the contractor fulfills the obligations of the agreement. Said payment in the amount of \$194,280.20 to be ratified in the May 2015 warrant list.

Calculation based on current rate: $21,816 \times \$8.9054 = \$194,280.20$



**Costa Mesa Sanitary District
Occupancy Report
April 2015**

Total Accounts	21,816
35 gallon carts	625
60 gallon carts	29017
90 gallon carts	14853
Total Carts	44,495

Cart Delivery Information/Start Standard Service	Service Address	Telephone #		Date	Delivered
	2192 BAYFIELD LN			4/28/2015	60 GAL BARREL DELIVERY
	1586 MINORCA DR			4/28/2015	60 GAL BARREL DELIVERY
	325 ANDERSON LN			4/10/2015	60 GAL BARREL DELIVERY
	333 ANDERSON LN			4/24/2015	60 GAL BARREL DELIVERY
	308 SHADOW BAY DR			4/3/2015	60 GAL BARREL DELIVERY
	309 SHADOW BAY DR			4/3/2015	60 GAL BARREL DELIVERY
	307 SHADOW BAY DR			4/6/2015	60 GAL BARREL DELIVERY
	2008 ANAHEIM AVE			4/14/2015	60 GAL BARREL DELIVERY
	210 16TH PL			4/22/2015	90 GAL BARREL DELIVERY
	1620 SANDALWOOD			4/16/2015	90 GAL BARREL DELIVERY

Data Base / Account Update

Account Name	Service Address	Telephone #		Date	Adjusted Account