





Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors
Via: Scott Carroll, General Manager 
From: Wendy H. Davis, Finance Manager 
Date: May 28, 2015
Subject: Sewer Lateral Assistance Program (SLAP) Update

Summary

The following is a summary of the Sewer Lateral Assistance Program (SLAP) activity for the 2014-2015 fiscal year as of **May 15, 2015**:

Adopted SLAP Budget (160 Applications)	\$ 200,000	
FY 13-14 Carryover Budget (41 Applications)	65,675	
Total Budget**	\$ 265,675	
FY 14-15 New Applications Received	207	
Applications Processed for Payment*	160	\$ 177,370
Applications In Process	54	68,200
Available SLAP Spots Based on Funding	15	18,750
Total Projected Cost		\$ 264,320

* Includes applications started in prior fiscal year but completed in current fiscal year.

** Funds remaining at the end of the fiscal year will be carried forward.

Staff Recommendation

That the Board of Directors approve and file this report.



Protecting our community's health and the environment by providing solid waste and sewer collection services.

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