

Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors

Via: Scott Carroll, General Manager

From: Javier Ochiqui, Management Analyst

Date: August 27, 2015



Subject: OCCUPANCY REPORT AND PAYMENT TO CR&R ENVIRONMENTAL SERVICES

<u>Summary</u>

The total occupancy count for July 2015 billing is 21,855, with thirty one accounts added since the last billing period.

Staff Recommendation

Staff recommends the following:

- 1. The Board of Directors accepts the occupancy count as presented using 21,855 as the correct number of active units.
- 2. The Board of Directors directs staff to prepare a warrant to CR&R Environmental Services for July 2015 collection based on this occupancy report so long as the contractor fulfills the obligations of the agreement. Said payment in the amount of \$194,627.52 to be ratified in the August 2015 warrant list.

Calculation based on current rate: 21,855 X \$8.9054 = \$194,627.52



Costa Mesa Sanitary District Occupancy Report July 2015

Total Accounts	21,855		
35 gallon carts	630		
60 gallon carts	29073		
90 gallon carts	14805		
Total Carts	44,508		

Cart Delivery Information/Start Standard Service	Service Address	Telephone #	Date	Delivered
RESIDENT	615 W 17TH ST		7/9/2015	60 GAL BARREL DELIVERY
RESIDENT	221 E 22ND ST		7/9/2015	90 GAL BARREL DELIVERY
RESIDENT	2361 AZURE		7/8/2015	90 GAL BARREL DELIVERY
RESIDENT	601 SEABRIGHT CIR		7/6/2015	60 GAL BARREL DELIVERY
RESIDENT	1705 PALAU PL		7/30/2015	60 GAL BARREL DELIVERY
RESIDENT	941 WILSON ST		7/29/2015	60 GAL BARREL DELIVERY
RESIDENT	431 W BAY ST #S		7/28/2015	60 GAL BARREL DELIVERY
RESIDENT	589 SEABRIGHT CIR		7/28/2015	60 GAL BARREL DELIVERY
RESIDENT	132 MERCER WAY		7/27/2015	60 GAL BARREL DELIVERY
RESIDENT	131 MERCER WAY		7/24/2015	60 GAL BARREL DELIVERY
RESIDENT	621 W 17TH ST		7/22/2015	60 GAL BARREL DELIVERY
RESIDENT	2225 ANAHEIM AVE		7/21/2015	60 GAL BARREL DELIVERY
RESIDENT	644 PORT DR		7/21/2015	60 GAL BARREL DELIVERY
RESIDENT	138 MERCER WAY		7/20/2015	60 GAL BARREL DELIVERY
RESIDENT	328 MONTE VISTA AVE		7/20/2015	60 GAL BARREL DELIVERY
RESIDENT	317 ROCHESTER ST		7/20/2015	60 GAL BARREL DELIVERY
RESIDENT	1653 NEW HAMPSHIRE		7/2/2015	60 GAL BARREL DELIVERY
RESIDENT	1849 OHIO PL		7/2/2015	60 GAL BARREL DELIVERY
RESIDENT	325 E 19TH ST		7/14/2015	60 GAL BARREL DELIVERY
RESIDENT	605 SEABRIGHT CIR		7/1/2015	60 GAL BARREL DELIVERY
RESIDENT	642 PORT DR		7/1/2015	60 GAL BARREL DELIVERY
RESIDENT	603 SEABRIGHT CIR		7/1/2015	60 GAL BARREL DELIVERY
RESIDENT	637 W 17TH ST		7/13/2015	60 GAL BARREL DELIVERY
RESIDENT	1827 POMONA #A		7/1/2015	60 GAL BARREL DELIVERY
RESIDENT	1828 POMONA #B		7/1/2015	61 GAL BARREL DELIVERY
RESIDENT	2303 FAIHILL DR		7/13/2015	60 GAL BARREL DELIVERY
RESIDENT	2211 AVALON ST		7/14/2015	60 GAL BARREL DELIVERY
RESIDENT	609 PLUMER ST		7/11/2015	60 GAL BARREL DELIVERY
RESIDENT	1142 CORONA LN		7/14/2015	60 GAL BARREL DELIVERY
RESIDENT	1034 CORONADO DR		7/14/2015	60 GAL BARREL DELIVERY
RESIDENT	1163 SALVADOR ST		7/14/2015	60 GAL BARREL DELIVERY