





Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors
Via: Scott Carroll, General Manager 
From: Wendy H. Davis, Finance Manager 
Date: April 28, 2016
Subject: Sewer Lateral Assistance Program (SLAP) Update

Summary

The following is a summary of the Sewer Lateral Assistance Program (SLAP) activity for the 2015-2016 fiscal year as of **March 31, 2016**:

Adopted SLAP Budget (181 Applications)	\$ 200,000	
FY 14-15 Carryover Budget (48 Applications)	64,200	
Transfer-out to SLAP Inspection Account	(10,000)	
Total Budget**	\$ 254,200	
FY 15-16 New Applications Received	189	
Applications Processed for Payment*	155	\$ 158,434
Applications In Process	62	68,200
Available SLAP Spots Based on Funding	25	27,500
Total Projected Cost		\$ 254,134

* Includes applications started in prior fiscal year but completed in current fiscal year.

** Funds remaining at the end of the fiscal year will be carried forward.

Staff Recommendation

That the Board of Directors receive and file this report.



Protecting our community's health and the environment by providing solid waste and sewer collection services.

www.cmsdca.gov