





Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors

Via: Scott Carroll, General Manager 

From: Elizabeth Pham, Management Analyst II 

Date: April 21, 2016

Subject: **OCCUPANCY REPORT AND PAYMENT TO CR&R ENVIRONMENTAL SERVICES**

Summary

The total occupancy count for March 2016 billing is 22,372, with two hundred and nineteen accounts added since the last billing period.

Staff Recommendation

Staff recommends the following:

1. The Board of Directors accepts the occupancy count as presented using 22,372 as the correct number of active units.
2. The Board of Directors directs staff to prepare a warrant to CR&R Environmental Services for March 2016 collection based on this occupancy report so long as the contractor fulfills the obligations of the agreement. Said payment in the amount of \$219,142.69 to be ratified in the April 2016 warrant list.

The payment calculation is based on the following:

- District Current Rate for March of 2016:
 $22,372 \times \$9.7954 = \$219,142.69$

Attachments:

- A. March 2016 Occupancy Report



Protecting our community's health and the environment by providing solid waste and sewer collection services.

www.cmsdca.gov

**Costa Mesa Sanitary District
Occupancy Report
March 2016**

Total Accounts	22,372
35 Gallon Waste Carts	1051
60 Gallon Waste Carts	29601
90 Gallon Waste Carts	14635
35 Gallon Organic Carts	105
60 Gallon Organic Carts	19947
Total Carts	65,339

Cart Delivery Information/Start Standard Service	Service Address	Date	Delivered
RESIDENT	268 PALMER	3/15/2016	60 GAL BARREL DELIVERY
RESIDENT	617 17TH	3/3/2016	60 GAL BARREL DELIVERY
RESIDENT	622 SEABRIGHT	3/15/2016	60 GAL BARREL DELIVERY
RESIDENT	148 MERCER	3/16/2016	60 GAL BARREL DELIVERY
RESIDENT	1631 LATITUDE SOUTH	3/23/2016	60 GAL BARREL DELIVERY
RESIDENT	2136 PALMILLA	3/24/2016	60 GAL BARREL DELIVERY
RESIDENT	628 SEABRIGHT	3/25/2016	60 GAL BARREL DELIVERY
RESIDENT	1273 WESTREEF	3/25/2016	60 GAL BARREL DELIVERY
RESIDENT	600 LAKEVIEW	3/25/2016	35 GAL BARREL DELIVERY
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