





Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors

Via: Scott Carroll, General Manager 

From: Gina Terraneo, Management Analyst I 

Date: May 26, 2016

Subject: **OCCUPANCY REPORT AND PAYMENT TO CR&R ENVIRONMENTAL SERVICES**

Summary

The total occupancy count for April 2016 billing is 22,380, with eight (8) accounts added since the last billing period.

Staff Recommendation

Staff recommends the following:

1. The Board of Directors accepts the occupancy count as presented using 22,380 as the correct number of active units.
2. The Board of Directors directs staff to prepare a warrant to CR&R Environmental Services for April 2016 collection based on this occupancy report so long as the contractor fulfills the obligations of the agreement. Said payment in the amount of \$219,221.05 to be ratified in the May 2016 warrant list.

The payment calculation is based on the following:

- District Current Rate for April of 2016:
 $22,380 \times \$9.7954 = \$219,221.05$



Board of Directors

May 26, 2016

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Attachments:

A. April 2016 Occupancy Report

**Costa Mesa Sanitary District
Occupancy Report
April 2016**

Total Accounts	22,380
35 Gallon Waste Carts	968
60 Gallon Waste Carts	29698
90 Gallon Waste Carts	14619
35 Gallon Organic Carts	105
60 Gallon Organic Carts	19960
Total Carts	65,350

Cart Delivery Information/Start Standard Service	Service Address	Telephone #		Date	Delivered
RESIDENT	1992 WALLACE AVE			4/1/2016	60 GAL BARREL DELIVERY
RESIDENT	818 BRICKYARD			4/1/2016	60 GAL BARREL DELIVERY
RESIDENT	632 SEABRIGHT CIR			4/1/2016	60 GAL BARREL DELIVERY
RESIDENT	3064 EDGEWAY			4/1/2016	60 GAL BARREL DELIVERY
RESIDENT	1988 WALLACE AVE			4/7/2016	60 GAL BARREL DELIVERY
RESIDENT	620 SEABRIGHT CIR			4/11/2016	60 GAL BARREL DELIVERY
RESIDENT	2128 PALMILLA CT			4/12/2016	60 GAL BARREL DELIVERY
RESIDENT	591 SEABRIGHT CIR			4/18/2016	60 GAL BARREL DELIVERY