





# Costa Mesa Sanitary District

....an Independent Special District

## Memorandum

**To:** Board of Directors  
**Via:** Scott Carroll, General Manager   
**From:** Wendy H. Davis, Finance Manager   
**Date:** May 26, 2016  
**Subject:** Sewer Lateral Assistance Program (SLAP) Update

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### Summary

The following is a summary of the Sewer Lateral Assistance Program (SLAP) activity for the 2015-2016 fiscal year as of **April 30, 2016**:

Adopted SLAP Budget (181 Applications)	\$ 200,000	
FY 14-15 Carryover Budget (48 Applications)	64,200	
Transfer-out to SLAP Inspection Account	(10,000)	
<b>Total Budget**</b>	<b>\$ 254,200</b>	
FY 15-16 New Applications Received	201	
Applications Processed for Payment*	177	\$ 175,758
Applications In Process	47	51,700
Available SLAP Spots Based on Funding	24	26,400
<b>Total Projected Cost</b>		<b>\$ 253,858</b>

\* Includes applications started in prior fiscal year but completed in current fiscal year.

\*\* Funds remaining at the end of the fiscal year will be carried forward.

### Staff Recommendation

That the Board of Directors receive and file this report.



*Protecting our community's health and the environment by providing solid waste and sewer collection services.*

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