




Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors

Via: Scott Carroll, General Manager 

From: Elizabeth Pham, Management Analyst II

Date: August 25, 2016

Subject: **OCCUPANCY REPORT AND PAYMENT TO CR&R ENVIRONMENTAL SERVICES**

Summary

The total occupancy count for July 2016 billing is 22,408, with eight (8) accounts added since the last billing period.

Staff Recommendation

Staff recommends the following:

1. The Board of Directors accepts the occupancy count as presented using 22,408 as the correct number of active units.
2. The Board of Directors directs staff to prepare a warrant to CR&R Environmental Services for July 2016 collection based on this occupancy report so long as the contractor fulfills the obligations of the agreement. Said payment in the amount of \$219,495.32 to be ratified in the August 2016 warrant list.

The payment calculation is based on the following:

- District Current Rate for July of 2016:
 $22,408 \times \$9.7954 = \$219,495.32$

Attachments:

- A. July 2016 Occupancy Report



Protecting our community's health and the environment by providing solid waste and sewer collection services.

www.cmsdca.gov

**Costa Mesa Sanitary District
Occupancy Report
July 2016**

Total Accounts	22,408
35 Gallon Waste Carts	920
60 Gallon Waste Carts	29797
90 Gallon Waste Carts	14579
35 Gallon Organic Carts	110
60 Gallon Organic Carts	19994
Total Carts	65,400

Cart Delivery Information/Start Standard Service	Service Address	Date	Delivered
RESIDENT	1532 SULLIVAN AVE	7/1/2016	35 GAL BARREL DELIVERY
RESIDENT	2126 PALMILLA CT	7/1/2016	60 GAL BARREL DELIVERY
RESIDENT	3065 PARAGON	7/1/2016	60 GAL BARREL DELIVERY
RESIDENT	618 SEABRIGHT CIR	7/8/2016	60 GAL BARREL DELIVERY
RESIDENT	813 BRICKYARD LN	7/11/2016	60 GAL BARREL DELIVERY
RESIDENT	395 LATITUDE EAST	7/14/2016	60 GAL BARREL DELIVERY
RESIDENT	149 TRIBECA WAY	7/19/2016	60 GAL BARREL DELIVERY
RESIDENT	2070 MAPLE #D	7/19/2016	60 GAL BARREL DELIVERY