





Costa Mesa Sanitary District

....an Independent Special District

Memorandum

To: Board of Directors
Via: Scott Carroll, General Manager 
From: Wendy H. Davis, Finance Manager 
Date: August 25, 2016
Subject: Sewer Lateral Assistance Program (SLAP) Update

Summary

The following is a summary of the Sewer Lateral Assistance Program (SLAP) activity for the 2015-2016 fiscal year as of **July 31, 2016**:

Adopted SLAP Budget (181 Applications)	\$ 200,000	
FY 15-16 Estimated Carryover Budget (48 Applications)	<u>52,800</u>	
Total Budget**	<u>\$ 252,800</u>	
FY 16-17 New Applications Received	29	
Applications Processed for Payment*	6	\$ 6,600
Applications In Process*	71	78,100
Available SLAP Spots Based on Funding	153	<u>168,300</u>
Total Projected Cost		<u>\$ 253,000</u>

* Includes applications started in prior fiscal year but completed in current fiscal year.

** Funds remaining at the end of the fiscal year will be carried forward.

Staff Recommendation

That the Board of Directors approve and file this report.



Protecting our community's health and the environment by providing solid waste and sewer collection services.

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